

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(S.L. 2008-107)

Agency: Department of Justice	Division: Legal Services	
Budget Code: 13600	Center Title: Legal Services-Admin	Center Number 1200-1210

***** Position Information *****

Proposed Classification Attorney II
Salary Range: \$30,995-\$51,965
Number of Positions: 1

Proposed Salary Grade: 82
Effective Date: 07/01/08

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$10,162,890	\$59,767
Receipts	<u>\$6,947,383</u>	<u>59,767</u>
Appropriation	<u>\$3,215,507</u>	<u>\$0.00</u>

Funding Source(s): NC State Hearing and Fitters Board (538381)

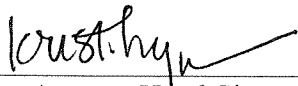
Justification for Position (including description of duties and responsibilities):

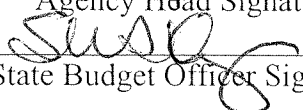
The Department of Justice provides legal representation to the NC State Hearing Aid Dealers and Fitters Board and due to increased litigation, administrative proceedings and other legal related issues concerning the Board, the Department of Justice is requesting to establish a Permanent Part Time 20 hour a week Attorney II position which will play a vital role in handling these Board related issues. The Attorney II will provide legal services necessary to enable the Board to fulfill its duties and responsibilities in enforcing its laws and regulations.

Statutory Reference for Request:

Kristi Hyman
Presentation to be made by
Chief of Staff

Title



Agency Head Signature


State Budget Officer Signature

	2008-2009	2009-10
TOTAL REQUIREMENTS	59.767	55.367
TOTAL RECEIPTS	59.767	55.367
APPROPRIATION	0	
TOTAL POSITIONS	0.50	0.50

DOJ provides legal representation to the NC State Hearing Aid Dealers and Fitters Board and due to increased litigation, administrative proceedings and other legal issues concerning the Board, the department is requesting to establish a part time 20 hour a week Attorney II which will play a vital role in handling these Board related issues. The Attorney II will provide legal services necessary to enable the Board to fulfill its duties and responsibilities in enforcing its laws and regulations. The Attorney

BUDGET: G.S. 143-3.5 REQUIREMENTS:

Detail of budget is to be provided at the NCAS Agency Management Report detail level.

ACCOUNT NO.	ACCOUNT TITLE	Actual	Authorized	2008-09	2009-10				
531222	Total Salaries			41,480	41,480		0		
531512	Social Security (7.65% of Salary)			3,173	3,173		0		
531522	Regular Retirement (7.83% of Salary)			2,962	2,962		0		
531562	Medical Insurance (\$4052 per employee)			4,052	4,052				
53-2700	Travel/CLE Training			2,000	2,000		2,000		
53-2800	Phone Charges/LEXIS-NEXIS			1,200	1,200		1,200		
53-3100	Office Supplies			500	500		500		
53-4511	Office Furniture & Equipment - NR Start Up			2,600			0		
53-4530	Computer Equipment - NR Start Up			1,800			0		

4.400

	Transfer from XXX Agency	59,767	55,367	3,700		
	Receipts	59,767	55,367	3,700	0	0
	APPROPRIATION	0	0			

Figure 1

	<u>2008-09</u>	<u>2009-10</u>	<u>Annual</u>	<u>2008-09</u>	<u>2009-10</u>
	<u>FTE</u>	<u>FTE</u>	<u>Salary**</u>	<u>Budgeted</u>	<u>Budgeted</u>
	<u>0.5</u>	<u>0.5</u>		<u>Salary</u>	<u>Salary</u>
	0.500	0.500	\$41,480	\$41,480	\$41,480
				\$0	\$0
Total#	0.500	0.500		\$41,480	\$41,480